

Computation to Determine Limit for 2008

		Amount of Levy
1. Total Tax Levy Amount in 2007 Budget	+ \$	_____
2. Debt Service Levy in 2007 Budget	-	_____
3. Tax Levy Excluding Debt Service	\$	_____
 2007 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2007:	+	_____
5. Increase in Personal Property for 2007:		
5a. Personal Property 2007	+	_____
5b. Personal Property 2006	-	_____
5c. Increase in Personal Property (5a minus 5b)	+	_____
If 5c is negative, enter a zero		
6. Valuation of Property that has Changed in Use during 2007:		_____
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		_____
8. Total Estimated Valuation July 1, 2007		_____
9. Total Valuation less Valuation Adjustment (8 minus 7)		_____
10. Factor for Increase (7 divided by 9)		_____
11. Amount of Increase (10 times 3)	+ \$	_____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	_____
13. Debt Service Levy in this 2008 Budget		_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		_____

If the 2008 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2007 Budgeted Fund Names	Tax Levy Amt. In 2007 Budget	Allocation for Year 2008		
		MVT	RVT	16/20M Veh
Total				

MVT Factor

RVT Factor

16/20M Factor

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2007 Budget.

FUND PAGE - ROAD AND SPECIAL MACHINERY

2008

Adopted Budget	Code	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Road Fund				
Unencumbered Cash Balance January 1				
County Treasurer Balance January 1		+	+	
Receipts:				
Ad Valorem Tax	T01			
Delinquent Tax	T01			
Motor Vehicle Tax	T01			
Recreational Vehicle Tax	T01			
16/20M Vehicle Tax	T01			
Gasoline Tax	C46			
County Treasurer Balance December 31	W61	-		
Sales	U99			
Interest on Idle Funds	U20			
Total Receipts				
Resources Available				
Expenditures:				
Officers Pay	E44			
Salaries & Wages	E44			
Employee Benefits	E44			
Operating Expenses	E44			
Equipment	E44			
Road Materials	E44			
Insurance				
Transfer to Special Machinery Fund	NE			
Total Expenditures				
Unencumbered Cash Balance December 31	W61			
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				
Tax Required				
Delinquency Computation				
Amount of 2007 Ad Valorem Tax				

Special Machinery Fund	Code	2006 Actual
K.S.A. 68-141g		
Unencumbered Cash Balance, January 1		
Transfers from:		
Road Fund	NR	
Interest on Idle Funds	U20	
Other	U99	
Resources Available		
Total Expenditures	F44	
Unencumbered Cash Balance, December 31	W61	

FUND PAGE - CEMETERY AND ANOTHER FUND

Adopted Budget	Code	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Cemetery Fund				
Unencumbered Cash Balance January 1				
County Treasurer Balance January 1		+	+	
Receipts:				
Ad Valorem Tax	T01			
Delinquent Tax	T01			
Motor Vehicle Tax	T01			
Recreational Vehicle Tax	T01			
16/20M Vehicle Tax	T01			
County Treasurer Balance December 31	W	-		
Charges for Services-Lot Sales	A89			
Other	U99			
Interest on Idle Funds	U20			
Resources Available				
Expenditures:				
Cemetery Operations	E03			
Cemetery Equipment	F03			
Insurance				
Other	E03			
Total Expenditures				
Unencumbered Cash Balance December 31	W			
				Non-Appropriated Balance
				Total Expenditures and Non-Appropriated Balance
				Tax Required
				Delinquency Computation
				Amount of 2007 Ad Valorem Tax

Adopted Budget	Fund	Code	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Fund					
Unencumbered Cash Balance January 1					
County Treasurer Balance January 1			+	+	
Receipts:					
Ad Valorem Tax		T01			
Delinquent Tax		T01			
Motor Vehicle Tax		T01			
Recreational Vehicle Tax		T01			
16/20M Vehicle Tax		T01			
County Treasurer Balance December 31		W61	-		
Charges for Services		U99			
Interest on Idle Funds		U20			
Resources Available					
Expenditures:					
Wages		E89			
Equipment		F89			
Insurance					
Other Operating		E89			
Total Expenditures					
Unencumbered Cash Balance December 31		W61			
					Non-Appropriated Balance
					Total Expenditures and Non-Appropriated Balance
					Tax Required
					Delinquency Computation
					Amount of 2007 Ad Valorem Tax

FUND PAGE - FIRE AND ANOTHER FUND

Adopted Budget Fire Fund	Code	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance January 1				
County Treasurer Balance January 1		+	+	
Receipts:				
Ad Valorem Tax	T01			
Delinquent Tax	T01			
Motor Vehicle Tax	T01			
Recreational Vehicle Tax	T01			
16/20M Vehicle Tax	T01			
Charges for Services	A89			
County Treasurer Balance December 31	W U99	-		
Interest on Idle Funds	U20			
Resources Available				
Expenditures:				
Operations	E03			
Salaries & Wages				
Fire Equipment	F03			
Insurance				
Other	E03			
Total Expenditures				
Unencumbered Cash Balance December 31	W			
		Non-Appropriated Balance		
		Total Expenditures and Non-Appropriated Balance		
		Tax Required		
		Delinquency Computation		
		Amount of 2007 Ad Valorem Tax		

Adopted Budget

Fund	Code	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance January 1				
County Treasurer Balance January 1		+	+	
Receipts:				
Ad Valorem Tax	T01			
Delinquent Tax	T01			
Motor Vehicle Tax	T01			
Recreational Vehicle Tax	T01			
16/20M Vehicle Tax	T01			
County Treasurer Balance December 31	W61	-		
Charges for Services	U99			
Interest on Idle Funds	U20			
Resources Available				
Expenditures:				
Salaries & Wages	E89			
Equipment	F89			
Insurance				
Other Operating	E89			
Total Expenditures				
Unencumbered Cash Balance December 31	W61			
		Non-Appropriated Balance		
		Total Expenditures and Non-Appropriated Balance		
		Tax Required		
		Delinquency Computation		
		Amount of 2007 Ad Valorem Tax		

FUND PAGE

Adopted Budget

Fund	Code	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance January 1				
Receipts:				
Interest on Idle Funds	U20			
Resources Available				
Expenditures:				
Salaries & Wages	E89			
Equipment	F89			
Insurance				
Other Operating	E89			
Total Expenditures				
Unencumbered Cash Balance December 31				

Adopted Budget

Fund	Code	Prior Year Actual 2006	Current Year Estimate 2007	Proposed Budget Year 2008
Unencumbered Cash Balance January 1				
Receipts:				
Interest on Idle Funds	U20			
Resources Available				
Expenditures:				
Salaries & Wages	E89			
Equipment	F89			
Insurance				
Other Operating	E89			
Total Expenditures				
Unencumbered Cash Balance December 31				

Statement of Indebtedness

Type of Debt	Issue Date	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2007	Date Due		Amount Due		Amount Due	
					Interest	Principal	2007		2008	
							Interest	Principal	Interest	Principal
Total										

Statement of Conditional Lease-Purchase and Certificate of Participation*

Item Purchased	Contract Date	Contract Term (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2007	Payments Due 2007	Payments Due 2008
Total							

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

The governing body of _____ Township, _____ County will meet on the _____ day of _____, 2006 at _____ .M., at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2008 Expenditures and Amount of 2007 Ad Valorem Tax establish the maximum limits of the 2008 budget. Estimated Tax Rate* is subject to change depending on the final assessed valuation.

Fund	2006		2007		Proposed Budget 2008		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2007 Ad Valorem Tax	Est Tax Rate*
General							
Special Machinery Fund							
Totals							
Less: Transfers							
Net Expenditures							
Total Tax Levied							
Assessed Valuation:							
Township							
City							
Total							
Outstanding Indebtedness, January 1							
	2004		2005		2006		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Principal							
Total							

* Tax Rates are expressed in mills.

Township Officer

AMENDMENT INSTRUCTIONS

Budget amendments as authorized by K.S.A. 79-2929a are permitted to increase the original budget for "...previously unbudgeted increases in revenue other than ad valorem property taxes."

1. Prepare a fund sheet for each fund being amended with two columns: Adopted Budget and Amended Budget.
2. Prepare and publish the Notice of Hearing on Amending the _____ Budget, see form below. Include only those funds being amended. At least ten days must elapse between Steps 2 and 3.
3. Hold the hearing on amending the budget as scheduled in Step 2.
4. File two copies of the following forms with the County Clerk:
 - Certificate showing only the amended funds.
 - Individual fund budget for each fund being amended.
 - Publication.

Before amending the budget, be sure it is necessary. Certain revenue is exempt from the budget law. Also, remember that a budget cannot be amended after the year is completed. We recommend that an explanation be included in the heading to inform taxpayers why an amendment is necessary.

Save these instructions and one set of forms to use in case you need to amend your budget. Two copies of the amended budget must be filed with the County Clerk. The County Clerk must send one copy to the Division of Accounts and Reports.

**NOTICE OF BUDGET HEARING
AMENDING THE _____ BUDGET**

The governing body of _____ will meet on the _____ day of _____, _____ at _____ .M., at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at _____ and will be available at this hearing.

	Adopted Budget			Proposed Amendment
	Actual Tax Rate	Amount of Ad Valorem Tax	Expenditures	_____ Budget
Fund				Expenditures

Township Officer



_____Township

Adopted Budget

	Code	Adopted Budget	Proposed Budget
Unencumbered Cash Balance January 1			
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
Interest on Idle Funds			
Total Receipts			
Resources Available:			
Expenditures:			
Total Expenditures			
Unencumbered Cash Balance December 31			