

2011

CERTIFICATE

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of
City of Cimarron

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
		Page No.			
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	971,066	530,675	48,384
Debt Service	10-113	8	187,540	22,301	2,033
Library	12-1220	9	113,500	72,760	6,634
		9			
Special Highway		10	54,593		
Special Park and Recreation		10	1,097		
Light Enterprise		11	1,925,000		
Water Enterprise		11	436,452		
Trash Enterprise		12	200,000		
Sewer Enterprise		12	200,000		
Non-Budgeted Funds-A		13			
Totals		x	4,089,248	625,736	57,051
Budget Summary		14			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget				Yes	

County Clerk's Use Only

10,967,973

November 1st Total
Assessed Valuation

Assisted by:

Kennedy McKee & Company

Address:

PO Box 1477

Dodge City, KS 67801

Attest:

Ernie Swartz
County Clerk



John W. Robinson
Jeff Morca
Alan R. King
Governing Body

2011

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City of Cimarron

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County Clerk's Use Only

Assisted by:
Kennedy McKee & Company

November 1st Total
Assessed Valuation

Address:
PO Box 1477
Dodge City, KS 67801

Attest: _____, 2010

County Clerk

Governing Body

City of Cimarron

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>597,083</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>37,640</u>
3. Tax Levy Excluding Debt Service	\$ <u>559,443</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ <u>193,547</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>554,179</u>	
5b. Personal Property 2009	- <u>589,763</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	(Use Only if > 0)
6. Valuation of annexed territory for 2010:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010:	<u>178,219</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>371,766</u>	
9. Total Estimated Valuation July 1, 2010	<u>10,919,091</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>10,547,325</u>	
11. Factor for Increase (8 divided by 10)	<u>0.03525</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>19,719</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>579,162</u>	
14. Debt Service Levy in this 2011 Budget	<u>22,301</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>601,463</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	450,828	101,433	1,720	2,920	0
Debt Service	37,640	8,469	144	244	0
Library	108,615	24,438	415	704	0
TOTAL	597,083	134,340	2,279	3,868	0

County Treas Motor Vehicle Estimate 134,340
 County Treasurers Recreational Vehicle Estimate 2,279
 County Treasurers 16/20M Vehicle Estimate 3,868
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.22499
 Recreational Vehicle Factor 0.00382
 16/20M Vehicle Factor 0.00648
 Slider Factor 0.00000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2010	Payments Due 2010	Payments Due 2011
FNB Cimarron - golf	8/20/2007	60	5.00	55,000	18,754	12,455	7,206
FNB Cimarron - vactor truck	7/9/2008	36	4.10	91,650	49,768	49,768	0
Totals					68,522	62,223	7,206

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Cimarron

2011

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
General administration			
Personal services	77,608	78,000	80,340
Contractual services	113,883	112,750	112,750
Commodities	4,803	5,200	5,000
Capital outlay		0	
Total	196,294	195,950	198,090
Employee benefits			
Health and life insurance	6,152	7,000	8,000
Payroll taxes and benefits	25,122	30,000	33,000
Total	31,274	37,000	41,000
Police department			
Personal services	2,400	2,400	2,400
Contractual services	181,402	180,400	180,400
Commodities	23,000		
Capital outlay			
Total	206,802	182,800	182,800
Fire department			
Personal services			
Contractual services	5,725	6,000	6,000
Commodities	451	3,000	3,000
Capital outlay		1,000	1,000
Total	6,176	10,000	10,000
Street and alley			
Personal services			
Contractual services	68,650	100,000	60,000
Commodities	85,550	50,000	90,000
Capital outlay	6,270	10,000	10,000
Total	160,470	160,000	160,000
Airport			
Contractual services	22,652	6,500	6,500
Commodities	3,143	500	500
Capital outlay	189,266	5,000	
Adjustment for qualifying budget credit			
Total	215,061	12,000	7,000
Total Page 7b	816,077	597,750	598,890

(Note: Should agree with general sub-totals.)

City of Cimarron

2011

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Park department			
Personal services	40,426	35,000	36,050
Contractual services	10,019	10,000	10,000
Commodities	23,004	20,000	20,000
Capital outlay	1,245	5,000	10,000
Total	74,694	70,000	76,050
Recreation department			
Personal services	10,960	13,900	14,320
Contractual services	2,383	2,500	2,500
Commodities	5,120	5,000	5,000
Capital outlay	400	1,000	1,000
Appropriation to recreation	5,000	5,000	5,000
Total	23,863	27,400	27,820
Golf course			
Personal services	75,585	95,000	95,000
Contractual services		550	600
Commodities			
Capital outlay/lease payments	12,455	12,455	7,206
Golf course board	57,000	57,000	37,000
Reimbursements	(2,887)		
Total	142,153	165,005	139,806
Swimming pool			
Personal services	32,547	25,000	30,000
Contractual services	9,610	3,500	3,500
Commodities	18,632	13,000	15,000
Capital outlay			
Swim team	335		
Total	61,124	41,500	48,500
Total Page 7c	301,834	303,905	292,176
Total Page 7b	816,077	597,750	598,890
Total	1,117,911	901,655	891,066

(Note: Should agree with general sub-totals.)

City of Cimarron

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,843	16,742	18,148
Receipts:			
Ad Valorem Tax	103,776	105,357	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	678	500	500
Motor Vehicle Tax	14,238	23,550	24,438
Recreational Vehicle Tax		409	415
16/20M Vehicle Tax		590	704
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	118,692	130,406	26,057
Resources Available:	124,535	147,148	44,205
Expenditures:			
Personal services	96,843	100,000	100,000
Contractual services	950	8,000	3,500
Commodities		1,000	
Capital outlay		10,000	
Library board	10,000	10,000	10,000
Reimbursed expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	107,793	129,000	113,500
Unencumbered Cash Balance Dec 31	16,742	18,148	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	117,100	133,400	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	113,500
		Tax Required	69,295
		Del Comp Rate: 5.000%	3,465
		Amount of 2010 Ad Valorem Tax	72,760

Adopted Budget

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 5.000%	0
		Amount of 2010 Ad Valorem Tax	0

City of Cimarron

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,818	185	253
Receipts:			
State of Kansas Gas Tax	49,934	52,540	54,340
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,934	52,540	54,340
Resources Available:	56,752	52,725	54,593
Expenditures:			
Contractual services	22,067	2,000	122
Capital outlay			
Debt Service:			
Principal		12,031	7,597
Interest		3,441	7,874
Transfer to capital improvement	34,500	35,000	39,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	56,567	52,472	54,593
Unencumbered Cash Balance Dec 31	185	253	0
2009/2010 Budget Authority Amount:	60,000	57,000	

Adopted Budget

Special Park and Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,583	1,097	1,097
Receipts:			
Shared revenue	2	0	
State of Kansas			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2	0	0
Resources Available:	1,585	1,097	1,097
Expenditures:			
Contractual services			
Commodities	488		1,097
Transfer to capital improvement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	488	0	1,097
Unencumbered Cash Balance Dec 31	1,097	1,097	0
2009/2010 Budget Authority Amount:	2,405	1,800	

City of Cimarron

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Light Enterprise	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	36,784	16,044	16,044
Receipts:			
Sales	1,423,236	1,900,000	1,925,000
Debt proceeds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,423,236	1,900,000	1,925,000
Resources Available:	1,460,020	1,916,044	1,941,044
Expenditures:			
Personal services	253,321	330,000	330,000
Contractual services	115,138	150,000	150,000
Commodities	974,917	1,300,000	1,300,000
Capital outlay	600	20,000	20,000
Transfer to capital improvement	50,000	50,000	50,000
Transfer to equipment reserve	50,000	50,000	50,000
Transfer to general			25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,443,976	1,900,000	1,925,000
Unencumbered Cash Balance Dec 31	16,044	16,044	16,044
2009/2010 Budget Authority Amount:	1,840,000	1,900,000	

Adopted Budget

Water Enterprise	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	33,210	4,436	3,236
Receipts:			
Sales	322,857	400,000	435,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	322,857	400,000	435,000
Resources Available:	356,067	404,436	438,236
Expenditures:			
Personal services	124,387	130,000	140,000
Contractual services	83,944	110,000	110,000
Commodities	33,271	35,000	35,000
Capital outlay	513	20,000	20,000
Debt service:			
Principal	68,453	71,246	74,154
Interest and commission	41,063	34,954	32,298
Transfer to general			25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	351,631	401,200	436,452
Unencumbered Cash Balance Dec 31	4,436	3,236	1,784
2009/2010 Budget Authority Amount:	381,000	411,300	

City of Cimarron

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash Enterprise	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	19,392	1,449	1,449
Receipts:			
Sales	139,549	200,000	200,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	139,549	200,000	200,000
Resources Available:	158,941	201,449	201,449
Expenditures:			
Personal services	18,105	20,000	20,000
Contractual services	136,880	180,000	180,000
Commodities	2,507		
Capital outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	157,492	200,000	200,000
Unencumbered Cash Balance Dec 31	1,449	1,449	1,449
2009/2010 Budget Authority Amount:	180,000	200,000	

Adopted Budget

Adopted Budget Sewer Enterprise	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	46,943	857	3,617
Receipts:			
Sales	129,619	200,000	200,000
Interest on Idle Funds			
Miscellaneous	6,000		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,619	200,000	200,000
Resources Available:	182,562	200,857	203,617
Expenditures:			
Personal services	56,611	60,000	61,800
Contractual services	50,473	50,000	50,000
Commodities	14,321	20,000	20,000
Capital outlay		3,640	4,600
Lease payments			
Transfer to sewer replacement	60,300	63,600	63,600
Transfer to capital improvement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	181,705	197,240	200,000
Unencumbered Cash Balance Dec 31	857	3,617	3,617
2009/2010 Budget Authority Amount:	217,520	197,240	

City of Cimarron

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Park Donation		Equipment Reserve		Capital Improvement		Pearl Luther Endowment		Sewer Plant Replacement		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	21,137	Cash Balance Jan 1	111,400	Cash Balance Jan 1	335,375	Cash Balance Jan 1	21,411	Cash Balance Jan 1	30,090	519,413
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	500	Donations		Donations		Donations		Donations		
Interest		Interest		Interest		Interest	175	Interest		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
		Light enterprise	50,000	Special highway	34,500			Sewer enterprise	60,300	
				Light enterprise	50,000					
Total Receipts	500	Total Receipts	50,000	Total Receipts	84,500	Total Receipts	175	Total Receipts	60,300	195,475
Resources Available:	21,637	Resources Available:	161,400	Resources Available:	419,875	Resources Available:	21,586	Resources Available:	90,390	714,888
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual services	3,800	Contractual services		Contractual services		Contractual services		Contractual services		
Capital outlay	2,500	Capital outlay	4,500	Capital outlay	198,331	Capital outlay		Capital outlay		
Debt service:		Debt service:		Debt service:		Debt service:		Debt service:		
Principal		Principal		Principal		Principal		Principal	47,322	
Interest and		Interest and		Interest and		Interest and		Interest and		
commissions		commissions		commissions		commissions		commissions	15,902	
Total Expenditures	6,300	Total Expenditures	4,500	Total Expenditures	198,331	Total Expenditures	0	Total Expenditures	63,224	272,355
Cash Balance Dec 31	15,337	Cash Balance Dec 31	156,900	Cash Balance Dec 31	221,544	Cash Balance Dec 31	21,586	Cash Balance Dec 31	27,166	442,533
										442,533

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Cimarron
will meet on August 16, 2010 at 7:30 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	1,117,911	41.873	901,655	41.239	971,066	530,675	48.601
Debt Service	150,795	3.705	142,534	3.443	187,540	22,301	2.042
Library	107,793	9.967	129,000	9.935	113,500	72,760	6.664
Special Highway	56,567		52,472		54,593		
Special Park and Recreation	488				1,097		
Light Enterprise	1,443,976		1,900,000		1,925,000		
Water Enterprise	351,631		401,200		436,452		
Trash Enterprise	157,492		200,000		200,000		
Sewer Enterprise	181,705		197,240		200,000		
Non-Budgeted Funds-A	272,355						
Totals	3,840,713	55.545	3,924,101	54.617	4,089,248	625,736	57.307
Less: Transfers	194,800		198,600		332,600		
Net Expenditure	3,645,913		3,725,501		3,756,648		
Total Tax Levied	587,380		597,083		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,587,185		10,932,101		10,919,091		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	1,349,709	1,268,709	1,186,709
Revenue Bonds	0	0	0
Other	1,603,231	1,491,780	1,376,004
Lease Purchase Principal	40,734	109,531	68,522
Total	2,993,674	2,870,020	2,631,235

*Tax rates are expressed in mills

City Official Title:

ORDINANCE NUMBER 993

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Cimarron.

WHEREAS City of Cimarron must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Cimarron:

Section One. In accordance with state law, the City of Cimarron has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 16th day of August, 2010.

ATTEST: /s/ Lisa Piche
City Clerk

/s/ John W. Fohrbaugh
Mayor

(SEAL)

Proof of Publication

State of Kansas,
County of Gray, ss:

Kirk Anderson

of lawful age, being duly sworn upon oath states that he/she is the editor of THE JACKSONIAN

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in GRAY County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

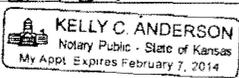
- 1st Publication was made on the 28 day of July, 2010
- 2nd Publication was made on the ___ day of ___ 20__
- 3rd Publication was made on the ___ day of ___ 20__
- 4th Publication was made on the ___ day of ___ 20__
- 5th Publication was made on the ___ day of ___ 20__
- 6th Publication was made on the ___ day of ___ 20__

Publication fee \$ 120.00
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 120.00

(Signed) Kirk Anderson
 Witness my hand this 28 day of July, 2010
 SUBSCRIBED and SWORN to before me this 28
 day of July, 2010

Kelly C Anderson
 (Notary Public)

My commission expires 2.7.2014



(First published in *The Jacksonian* on Wednesday, July 28, 2010.)

NOTICE OF BUDGET HEARING

The governing body of
City of Cimarron

will meet on August 16, 2010 at 7:00 p.m. in the presence of
the public and the hearing will be held in the presence of the public and the amount of ad valorem tax
Detailed budget information is available at the City Office on August 16, 2010 at the hearing.

Proposed Budget 2011 Expenditures and Revenues
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year/Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Estimated Tax Rate *
General	1,117,811	41.872	801,255	41.239	811,056	530,675
Police Service	150,755	3.708	142,434	3.443	187,540	22,301
Fire	107,193	9.967	109,000	11,995	113,500	72,766
Public Library	34,500		32,472		34,393	
Parks and Recreation	483		1,097		1,097	
Water Supply	1,443,976		1,200,000		1,925,000	
Sanitation	351,631		361,280		436,452	
Public Works	157,492		200,000		200,000	
Street Maintenance	181,705		172,540		206,800	
Non-Budgeted Funds-A	272,355					
Total	3,840,713	55.545	3,222,104	57.615	4,083,288	625,738
Less: Transfers	194,880		194,880		194,880	
Net Expenditure	3,645,833		3,027,224		3,888,408	
Total Tax Levied	587,380		587,083		625,738	
Assessed Valuation	10,587,185		10,932,181		10,919,091	

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	1,349,700	1,268,789	1,186,789
Revenue Bonds	0	0	0
Other	1,603,231	1,491,780	1,378,004
Lease Purchase Principal	140,514	109,531	68,572
Total	3,093,445	2,870,000	2,631,235

*Tax rates are expressed in mills

City Official Title: City Superintendent

Proof of Publication

State of Kansas,
County of Gray, ss:

Kirk Anderson

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JACKSONIAN**

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in GRAY County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

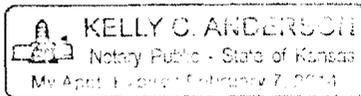
- 1st Publication was made on the 25 day of Aug, 2010
- 2nd Publication was made on the ___ day of _____, 20___
- 3rd Publication was made on the ___ day of _____, 20___
- 4th Publication was made on the ___ day of _____, 20___
- 5th Publication was made on the ___ day of _____, 20___
- 6th Publication was made on the ___ day of _____, 20___

Publication fee	\$	<u>4320</u>
Affidavit, Notary's Fees	\$	_____
Additional Copies ___ @ ___	\$	_____
Total Publication Fee	\$	<u>4320</u>

(Signed) Kirk Anderson
 Witness my hand this 25 day of Aug, 2010.
 SUBSCRIBED and SWORN to before me this 25
 day of Aug, 2010

Kelly C. Anderson
 (Notary Public)

My commission expires 2-7-2014



Legal

(First published in *The Jacksonian* on Wednesday, August 25, 2010.)

ORDINANCE NUMBER 993 AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Cimarron.

WHEREAS City of Cimarron must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Cimarron:

Section One. In accordance with state law, the City of Cimarron has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 16th day of August, 2010.

/s/ John W. Rohrbaugh
Mayor
Attest: /s/ Lisa Pickle
City Clerk

(Seal)

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