## **CERTIFICATE**

To the Clerk of Elk County, State of Kansas We, the undersigned, officers of City of Grenola

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011	Adopted Budget	
		Page		Amount of 2010 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	Expenditures	71d valorem Tax	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, 16/20N	1 Veh & Slide				
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	103,182	61,931	140.37645
Library	12-1220	8	3,325	2,682	6.07918
Special Highway		9	8,251		
Water/Sewer		9	70,175		
Solid Waste		10	18,000		
Equipment Reserve		10	30,572		
Totals		XXXXXX	233,505	64,613	146.45563
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be pa	ssed, publishe	ed, and att	ached to the budge	Yes	
			County Clerk's Use Only		
Assisted by:			441,178		
Carolyn Brock			November 1st Total		
			Assessed Valuation		
Address:					
		2	reg Wood	ligh	
			Loshun	Kersinger	
Date Attested: $8/23$	2010	4	3W Hily	ma	
Dama K. Kanus	14		10	/	
County Clerk			Go	verning Body	

revised 10/2/09 Page No. 1

	Α	В	С	D	Е	F	G	Н	1	J
1			City of Grenola							2011
2			1							
3			Comput	ation to	Determine Limit	fo	r 2011			
4										Amount of Levy
5	1.	Tot	al Tax Levy Amount in 2010 Budget					+	\$	53,210
6	1		ot Service Levy in 2010 Budget					_	\$	00,210
7			Levy Excluding Debt Service						\$	53,210
8			Dielium Best Service						Ψ	55,210
9		201	0 Valuation Information for Valuation	Adiusti	ments.					
10				Lajusti	in circus					
11	4	Nev	v Improvements for 2010 :			+	3,413			
12			improvements for 2010.			-	5,415			
13	5	Inc	rease in Personal Property for 2010 :							
14	٥.		Personal Property 2010	+	23,004					
15			Personal Property 2009	-	24,051					
16			Increase in Personal Property (5a minus 5	h)	24,031	+	0			
17		50.	merease in Fersonal Property (3a ininus 3	0)		_				
18	6	Vol	uation of annexed territory for 2010 :				(Use Only if $\geq 0$ )			
19	0.		Real Estate	1	0					
20			State Assessed	+	0					
21				+	0					
-			New Improvements	-	0					
22 23		ou.	Total Adjustment (Sum of 6a, 6b, and 6c)			+	0			
	7	37-1	CD ( ) ( )							
24	7.	vai	uation of Property that has Changed in	Use du	ring 2010 :	+	299			
25	0	Tr - 4	11/1 / 11/1 / 1/2							
	8.	lot	al Valuation Adjustment (Sum of 4, 5c, 6	d &7)			3,712			
27	0	TD .	In declaration of the second							
_	9.	Tota	al Estimated Valuation July 1, 2010		442,158					
29	1.0	700 4								
30	10.	Tot	al Valuation less Valuation Adjustment	(9 min	us 8)		438,446			
31		-								
32	11.	Fact	for for Increase (8 divided by 10)				0.00847			
33										
	12.	Am	ount of Increase (11 times 3)					+	\$	450
35										
36	13.	Ma	ximum Tax Levy, excluding debt service	, witho	ut an Ordinance (	3 [	olus 12)		\$	53,660
37										
38	14.	Deb	t Service Levy in this 2011 Budget							0
39										
40	15.	Ma	ximum levy, including debt service, with	out an	Ordinance (13 plu	15	14)			53,660
41										22,000
42			If the 2011 budget includes	tay los	ries evecading th		total on line 15			
			If the 2011 budget includes						mı	IST
43			adopt an ordinance to							
44			attach a copy of	f the pi	ublished ordinance	to	this budget.			

# Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocati	on for Year	
2010	2009	MVT	RVT	16/20M Veh	Slider
General	50,516	11,708	174	176	0
Debt Service					
Library	2,694	624	9	10	0
TOTAL	53,210	12,332	183	186	0

County Treas Motor Vehicle Estimate	12,332			
County Treasurers Recreational Vehicle Estimate		183		
County Treasurers 16/20M Vehicle Estimate		-	186	
County Treasurers Slider Estimate			_	0
Motor Vehicle Factor	0.23176	_		
Recreational Vehicle Factor		0.00344		
16/20 Vehicle Factor		-	0.00350	
Slider Factor				0.00000

## Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
<b>Fund Transferred</b>	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
General	Equipment Reserve	-	15,000	10,000	12 -1,117
Bond & Interest	General		2,743		Closing
		ţ			
4 2 2 1000000000000000000000000000000000					
	Totals	0	17,743	10,000	
	Adjustments*				
	Adjusted Totals	0	17,743	10,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fu

## STATEMENT OF INDEBTEDNESS

	Date of	Date of	Interest Rate	Amount	Beginning Amount		- Due		unt Due		unt Due
Towns of Dolot				Amount	Outstanding		e Due		)10		)11
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE					NONE						
	to the same										
3000											
35.7(1.3)											
10417444											
T-4-LCO P. I		-									
Total G.O. Bonds		-			0			0	0	0	0
Revenue Bonds:											
	,,										
V100000											
(400)										-	
Total Davanua Davida					-						
Total Revenue Bonds					0			0	0	0	0
Other:											

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Г				T-4-1			
				Total			Name
		Term of	Interest	Amount	Principal Balance	Payments	Payments
2.4	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
em Purchased	Date	(Months)	%	(Beginning Principal)	2010	2010	2011
NONE					NONE		
,							
,							
				Walley this real borner does to result to the same of			2
				711,44			
Totals					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2011

## FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual Cur		roposed Budget Ye
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	16,878	19,962	5,89
Receipts:			
Ad Valorem Tax	50,015	50,516	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	7,979	10,780	11,70
Recreational Vehicle Tax	192	219	17
16/20M Vehicle Tax	107	106	. 17
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing			
Slider			
Local Alcoholic Liquor			
Local Sales Tax	9,692	11,000	11,00
Franchise Tax	8,997	9,000	9,00
Licenses		-,,,,,,,	,,,,,
Building Permits			
Charges for services	2,233	1,000	1,00
Transfer from Bond & Interest	4,433	2,743	1,00
Transfer from Bond & Interest		2,743	
In Lieu of Tax (IRB)			
Interest on Idle Funds	291	300	30
Miscellaneous	6,653	2,000	2,00
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	86,159	87,664	35,35
Resources Available:	103,037	107,626	41,25
Expenditures:			
Salaries & Wages	19,075	20,000	20,00
Employee Benefits	13,971	14,000	14,00
Utilities	10,164	13,000	13,00
Maintenance & Supplies	16,654	15,000	20,00
Fire Dept.	4,000	4,000	4,00
Health Insurance	9,572	7,200	7,50
Insurance Pkg.	6,544	6,229	6,50
Workmans comp	1,826	1,325	1,50
Audit	1,121	4,000	4,00
Transfer to Equip. Res.		15,000	10,00
Donation-Park Equipment	213	805	1.40
Donation-Fark Equipment	213	803	1,48
	,		
			7
Neighborhood Revitalization Rebate			
Miscellaneous	1,056	1,174	1,20
Does miscellaneous exceed 10% of Total Expenditu	1,000	1,174	1,20
Total Expenditures	83,075	101,733	102 10
Unencumbered Cash Balance Dec 31	19,962		103,18
009/2010 Budget Authority Amount: 8,290			XXXXXXXXXXXXXX
	102,744	Non-Appr Bal	100.10
See Tab A	ot i	Exp/Non-Appr Bal	103,18
		Tax Required	61,93
		mp Rate: 0.000%	
	Amount of 2010	Ad Valorem Tax	61,93

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FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Library	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	0	(
Receipts:			
Ad Valorem Tax	2,885	2,694	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	644	622	624
Recreational Vehicle Tax	15	13	(
16/20M Vehicle Tax	9	6	10
Slider			(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,553	3,335	643
Resources Available:	3,553	3,335	643
Expenditures:			
To Library	3,553	3,335	3,350
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures			
Total Expenditures	3,553	3,335	3,325
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 3,553	3,335	Non-Appr Bal	AAAAAAAAAAAAA
2007/2010 Budget Authority Amount. 3,555		ot Exp/Non-Appr Bal	3,325
		Tax Required	2,682
		and the second s	2,002
	Del	Comp Rate: 0.00%	0
		Comp Rate: 0.00% 2010 Ad Valorem Tax	2 682
Adopted Budget		Comp Rate: 0.00% 2010 Ad Valorem Tax	
Adopted Budget	Amount of 2		2,682
Adopted Budget  Debt Service	Amount of 2	2010 Ad Valorem Tax	2,682
	Amount of 2	2010 Ad Valorem Tax	2,682 Proposed Budget Yea 2011
Debt Service	Amount of 2 Prior Year Actual 2009	2010 Ad Valorem Tax  Current Year Estimate  2010	2,682 Proposed Budget Yea 2011
Debt Service Unencumbered Cash Balance Jan 1	Amount of 2 Prior Year Actual 2009	2010 Ad Valorem Tax  Current Year Estimate 2010 -26	2,682 Proposed Budget Yea 2011
Debt Service Unencumbered Cash Balance Jan 1 Receipts:	Amount of 2 Prior Year Actual 2009 396	2010 Ad Valorem Tax  Current Year Estimate 2010 -26	2,682 Proposed Budget Yea 2011
Debt Service Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax	Amount of 2 Prior Year Actual 2009 396	2010 Ad Valorem Tax  Current Year Estimate 2010 -26	2,682 Proposed Budget Yea 2011 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Debt Service Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax	Prior Year Actual 2009 396	2010 Ad Valorem Tax  Current Year Estimate 2010 -26	2,682 Proposed Budget Yea 2011 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Debt Service Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax	Amount of 2  Prior Year Actual 2009  396  12,474  2,643	2010 Åd Valorem Tax  Current Year Estimate 2010 -26 0 2,689	2,682 Proposed Budget Yea 2011 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Debt Service Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax	Amount of 2  Prior Year Actual 2009  396  12,474  2,643 63	2010 Åd Valorem Tax  Current Year Estimate 2010 -26 0 2,689 54	2,682 Proposed Budget Yea 2011 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Debt Service Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider	Amount of 2  Prior Year Actual 2009  396  12,474  2,643 63	2010 Åd Valorem Tax  Current Year Estimate 2010 -26 0 2,689 54	2,682 Proposed Budget Yea 2011 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Debt Service Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous	Amount of 2  Prior Year Actual 2009  396  12,474  2,643 63	2010 Åd Valorem Tax  Current Year Estimate 2010 -26 0 2,689 54	2,682 Proposed Budget Yea 2011 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
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Debt Service Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available:	Amount of 2  Prior Year Actual 2009  396  12,474  2,643 63 36  15,216	2010 Åd Valorem Tax  Current Year Estimate 2010 -26 0 2,689 54 26	2,682 Proposed Budget Yea 2011  (XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
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Debt Service Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Bonds	Amount of 2  Prior Year Actual 2009  396  12,474  2,643 63 36  15,216 15,612	2010 Ad Valorem Tax  Current Year Estimate 2010 -26  0 2,689 54 26  2,769 2,743	2,682 Proposed Budget Yea 2011 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Debt Service Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Bonds Interest Transfer to General	Amount of 2  Prior Year Actual 2009  396  12,474  2,643 63 36  15,216 15,612	2010 Ad Valorem Tax  Current Year Estimate 2010 -26  0 2,689 54 26  2,769 2,743	2,682 Proposed Budget Yea 2011  C XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Debt Service Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Bonds Interest Transfer to General Neighborhood Revitalization Rebate	Amount of 2  Prior Year Actual 2009  396  12,474  2,643 63 36  15,216 15,612	2010 Ad Valorem Tax  Current Year Estimate 2010 -26  0 2,689 54 26  2,769 2,743	2,682 Proposed Budget Yea 2011 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
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Debt Service Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Bonds Interest Transfer to General Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures	Amount of 2  Prior Year Actual 2009  396  12,474  2,643 63 36  15,216 15,612	2010 Ad Valorem Tax  Current Year Estimate 2010 -26  0 2,689 54 26  2,769 2,743	2,682 Proposed Budget Yea 2011  (C)  XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Debt Service Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Bonds Interest Transfer to General Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous	Amount of 2  Prior Year Actual 2009  396  12,474  2,643 63 36  15,216 15,612  15,000 638	2,743 2010 Ad Valorem Tax Current Year Estimate 2010 -26 0 2,689 54 26	2,682 Proposed Budget Yea 2011  (C)  XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Debt Service Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Bonds Interest Transfer to General Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous	Amount of 2  Prior Year Actual 2009  396  12,474  2,643  63  36  15,216  15,612  15,000  638	2,743 2,743	2,682 Proposed Budget Yea 2011  (XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Debt Service Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Bonds Interest Transfer to General  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures: Total Expenditures: Unencumbered Cash Balance Dec 31 2009/2010 Budget Authority Amount: 0	Amount of 2  Prior Year Actual 2009  396  12,474  2,643 63 36  15,216 15,612  15,000 638  15,638 -26 2,743	2,743  2,743  0  Non-Appr Bal	2,682 Proposed Budget Yea 2011 0  xxxxxxxxxxxxxxxxxx 0 0 0 0 0 0 0
Debt Service Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Bonds Interest Transfer to General  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2009/2010 Budget Authority Amount: 0 See Tab A	Amount of 2  Prior Year Actual 2009  396  12,474  2,643 63 36  15,216 15,612  15,000 638  15,638 -26 2,743	2,743  2,743  2,743  0  Non-Appr Bal  fot Exp/Non-Appr Bal	2,682 Proposed Budget Yea 2011  0
Debt Service Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: Expenditures: Bonds Interest Transfer to General  Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures: Total Expenditures: Unencumbered Cash Balance Dec 31 2009/2010 Budget Authority Amount: 0	Amount of 2  Prior Year Actual 2009  396  12,474  2,643 63 36  15,216 15,612  15,000 638  15,638 -26	2,743  2,743  0  Non-Appr Bal	2,682 Proposed Budget Yea 2011  0

A	В	С	D	E	F
1 City of Grenola	U	C	D	2011	T
2				2011	
3 FUND PAGE FOR FUNDS WITH NO TA	AVIEVV				
4 Adopted Budget	ALEVI	Prior Year Actual	Current Veer Estimate	Proposed Budget Year	
5 Special Highway		2009	2010	2011	
6 Unencumbered Cash Balance Jan 1		2,951	7,690	5,639	
7 Receipts:		2,931	7,090	3,039	
8 State of Kansas Gas Tax		5,548	6,200	5,890	
9 County Transfers Gas		3,348			
10				0	
11					
12					
14 Miscellaneous					
15 Does miscellaneous exceed 10% of Total Re	ceipts				
16 Total Receipts		5,548	6,200	5,890	
17 Resources Available:		8,499	13,890	11,529	
18 Expenditures:					
19 Street Repair and Maint		809	8,251	11,529	
20					
21					
22					
23					
24					
25 Miscellaneous					
26 Does miscellaneous exceed 10% of Total Ex	penditures				
27 Total Expenditures		809	8,251	11,529	
28 Unencumbered Cash Balance Dec 31		7,690	5,639	0	
29 2009/2010 Budget Authority Amount:		6,450	8,251		
30					
31					
32					
33 Adopted Budget		Prior Year Actual	Current Year Estimate	Proposed Budget Year	
34 Water/Sewer		2009	2010	2011	
35 Unencumbered Cash Balance Jan 1		11,869	6,706	12,881	
36 Receipts:					
37					
38 Charges to Customers		53,482	58,000	58,000	
39		,	20,000	30,000	
40					
41 Interest on Idle Funds					
42 Miscellaneous		35	500	1,000	
43 Does miscellaneous exceed 10% of Total Rec	ceipts	33	300	1,000	
44 Total Receipts	- TIPIO	53,517	58,500	59,000	
45 Resources Available:		65,386	65,206		
46 Expenditures:		05,580	05,200	71,881	
	1	1			
47 INalaries & Wages		10.224	20.000	10.000	
47 Salaries & Wages 48 Utilities		19,324	20,000	18,000	
48 Utilities		4,915	6,000	5,000	
48 Utilities 49 Maintenance & Supplies		4,915 33,701	6,000 10,000	5,000 11,706	
48 Utilities 49 Maintenance & Supplies 50 Sales Tax		4,915 33,701 67	6,000 10,000 75	5,000 11,706 75	
48 Utilities 49 Maintenance & Supplies 50 Sales Tax 51 Debt Service		4,915 33,701 67 638	6,000 10,000 75	5,000 11,706 75 0	
48 Utilities 49 Maintenance & Supplies 50 Sales Tax 51 Debt Service 52 Water purchase from PWWSD# 20		4,915 33,701 67	6,000 10,000 75	5,000 11,706 75	
48 Utilities 49 Maintenance & Supplies 50 Sales Tax 51 Debt Service 52 Water purchase from PWWSD# 20 53		4,915 33,701 67 638	6,000 10,000 75	5,000 11,706 75 0	
48 Utilities 49 Maintenance & Supplies 50 Sales Tax 51 Debt Service 52 Water purchase from PWWSD# 20 53 54		4,915 33,701 67 638	6,000 10,000 75	5,000 11,706 75 0	
48 Utilities  49 Maintenance & Supplies  50 Sales Tax  51 Debt Service  52 Water purchase from PWWSD# 20  53  54  55		4,915 33,701 67 638 0	6,000 10,000 75 0 15,250	5,000 11,706 75 0 36,600	
48 Utilities 49 Maintenance & Supplies 50 Sales Tax 51 Debt Service 52 Water purchase from PWWSD# 20 53 54 55 6 Miscellaneous		4,915 33,701 67 638	6,000 10,000 75	5,000 11,706 75 0	
48 Utilities 49 Maintenance & Supplies 50 Sales Tax 51 Debt Service 52 Water purchase from PWWSD# 20 53 54 55 6 Miscellaneous 57 Does miscellaneous exceed 10% of Total Exp	penditures	4,915 33,701 67 638 0	6,000 10,000 75 0 15,250	5,000 11,706 75 0 36,600	
48 Utilities 49 Maintenance & Supplies 50 Sales Tax 51 Debt Service 52 Water purchase from PWWSD# 20 53 54 55 6 Miscellaneous 57 Does miscellaneous exceed 10% of Total Expenditures	penditures	4,915 33,701 67 638 0	1,000 52,325	5,000 11,706 75 0 36,600	
48 Utilities  49 Maintenance & Supplies  50 Sales Tax  51 Debt Service  52 Water purchase from PWWSD# 20  53  54  55  6 Miscellaneous  57 Does miscellaneous exceed 10% of Total Exp  58 Total Expenditures  59 Unencumbered Cash Balance Dec 31	penditures	4,915 33,701 67 638 0 35 58,680 6,706	1,000 10,000 75 0 15,250 1,000 52,325 12,881	5,000 11,706 75 0 36,600	
48 Utilities  49 Maintenance & Supplies  50 Sales Tax  51 Debt Service  52 Water purchase from PWWSD# 20  53  54  55  60 Miscellaneous  57 Does miscellaneous exceed 10% of Total Exp  58 Total Expenditures  59 Unencumbered Cash Balance Dec 31  60 2009/2010 Budget Authority Amount:	penditures	4,915 33,701 67 638 0	1,000 52,325	5,000 11,706 75 0 36,600 500	
48 Utilities  49 Maintenance & Supplies  50 Sales Tax  51 Debt Service  52 Water purchase from PWWSD# 20  53  54  55  6 Miscellaneous  57 Does miscellaneous exceed 10% of Total Expenditures  59 Unencumbered Cash Balance Dec 31  60  2009/2010 Budget Authority Amount:  61	penditures	4,915 33,701 67 638 0 35 58,680 6,706	1,000 10,000 75 0 15,250 1,000 52,325 12,881	5,000 11,706 75 0 36,600 500	
48 Utilities  49 Maintenance & Supplies  50 Sales Tax  51 Debt Service  52 Water purchase from PWWSD# 20  53  54  55  6 Miscellaneous  57 Does miscellaneous exceed 10% of Total Expenditures  59 Unencumbered Cash Balance Dec 31  60  2009/2010 Budget Authority Amount:  61  62	penditures	4,915 33,701 67 638 0 35 58,680 6,706	1,000 10,000 75 0 15,250 1,000 52,325 12,881	5,000 11,706 75 0 36,600 500	
48 Utilities  49 Maintenance & Supplies  50 Sales Tax  51 Debt Service  52 Water purchase from PWWSD# 20  53  54  55  66 Miscellaneous  57 Does miscellaneous exceed 10% of Total Expenditures  59 Unencumbered Cash Balance Dec 31  60 2009/2010 Budget Authority Amount:  61	penditures Page No.	4,915 33,701 67 638 0 35 58,680 6,706	1,000 10,000 75 0 15,250 1,000 52,325 12,881	5,000 11,706 75 0 36,600 500	

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Solid Waste	2009	2010	2011
Unencumbered Cash Balance Jan 1	-153	-3	0
Receipts:			
Charges to customers	16,208	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,208	18,000	18,000
Resources Available:	16,055	17,997	18,000
Expenditures:			
To county	16,058	17,997	18,000
-			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,058	17,997	18,000
Unencumbered Cash Balance Dec 31	-3	0	0

2009/2010 Budget Authority Amount:

17,847

18,000

#### See Tab B

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Equipment Reserve	2009	2010	2011
Unencumbered Cash Balance Jan 1	5,572	5,572	20,572
Receipts:			
Transfer from General fund	0	15,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	15,000	10,000
Resources Available:	5,572	20,572	30,572
Expenditures:		4	- 3
Salaries & Wages			
Employee Beneifts			
			4
	4		
Miscellaneous	1	4	12
Does miscellaneous exceed 10% of Total Expenditures	į į	1	
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	5,572	20,572	30,572
2000/2010 Pudget Authority Amount	0	20.572	

2009/2010 Budget Authority Amount:

0

20,572

#### NOTICE OF BUDGET HEARING

The governing body of City of Grenola

will meet on August 5, 2010 at 6:30P.M. at Grenola Complex Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 207 South Main, Grenola, KS and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	83,075	103.740	101,733	110.157	103,182	61,931	140.065
Debt Service		25.873			0		
Library	3,553	5.980	3,335	5.875	3,325	2,682	6.066
	15,638		2,743				
Special Highway	809		8,251		11,529		
	58,680		52,325		71,881		
Solid Waste	16,058		17,997		18,000		
Equipment Reserve							
Water and Sewer							
Totals	177,813	135.593	186,384	116.032	207,917	64,613	146.131
Less: Transfers	0		15,000		10,000		
Net Expenditure	177,813	1	171,384		197,917	1	
Total Tax Levied	65,374		53,210	1	XXXXXXXXXXXXXXXX		
Assessed Valuation	482,443	]	458,584	1	442,158	1	
Outstanding Indebtedness,				-		-	
January 1,	2008		2009		2010		
G.O. Bonds	29,000		15,000	]	0	1	
Revenue Bonds	0		0	1	0	1	
Other	0		0	1	0	1	
Lease Purchase Principal	0		0	1	0	1	
Total	29,000		15,000	1	0	1	

Dixie Conklin
City Official Title City Clerk

Page No. 11

## ORDINANCE NUMBER 1030

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Grenola

WHEREAS, the City of Grenola must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Grenola:

Section One. In accordance with state law, the City of Grenola has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 57h day of August, 2010.

ATTEST: /s/ Dife A. Conkland
City Clerk

(SEAL)

revised 8/6/07

#### PUBLIC NOTICE Published in the Prairie Star on July 21, 2010

State of Kansas City

#### NOTICE OF BUDGET HEARING

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answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 207 South Main, Grenola, KS and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	83,075	103.740	101,733	110.157	103,182	61,931	140.065
Library	3,553	5.980	3,335	5.875	3,325	2,682	6.066
Bond & Interest	15,638	25.873	2,743				
Special Highway	809		8,251	The state of the s	11,529		
Water/Sewer	58,680		52,325		71,881	11-92 11-2 12 12 13	-10.0
Solid Waste	16,058		17,997	1 1 1 1 1 1	18,000		
Equipment Reserve						0.000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Totals	177,813	135.593	186,384	116.032	207,917	64,613	146.131
Less: Transfers	0		17,743		10,000	The state of the s	
Net Expenditure	177,813		168,641		197,917		
Total Tax Levied	65,374		53,210	TO BUILDING	XXXXXXXXXXXXXXXXX		
Assessed Valuation	2011/1/482,443	i bas ya	458,584	G-04055047-9V	442,158		
Outstanding Indebtedness 10	The Property		The special program.	At the do large			
January 1, and to the	2008		2009	_	2010	All I was	
G.O. Bonds	29,000		15.000		0		
Lease Purchase Principal	0		- Û		0		
Total	29,000		15,000		0		
*Tax rates are expressed in mi	ills						

City Official Title

Dixie Conklin City Clerk