

CERTIFICATE
To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
City of Grenola

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:	Page No.				
Computation to Determine Limit 2011	2				
Allocation of MVT, RVT, 16/20M Veh & Slider	3				
Schedule of Transfers	4				
Statement of Indebtedness	5				
Statement of Lease-Purchases	6				
Fund	K.S.A.				
General	12-101a	7	103,182	61,931	140.37645
Library	12-1220	8	3,325	2,682	6.07918
Special Highway		9	8,251		
Water/Sewer		9	70,175		
Solid Waste		10	18,000		
Equipment Reserve		10	30,572		
Totals		xxxxxx	233,505	64,613	146.45563
Budget Summary		11			
Neighborhood Revitalization					

Is an Ordinance required to be passed, published, and attached to the budget Yes

Assisted by:
Carolyn Brock

Address:

Date Attested: 8/23, 2010
Dawn K. Kaminski
County Clerk

County Clerk's Use Only
441,178
November 1st Total Assessed Valuation

Greg Wadleigh
Joshua Kessinger
BW Huffman

Governing Body

	A	B	C	D	E	F	G	H	I	J
1			City of Grenola							2011
2										
3	Computation to Determine Limit for 2011									
4										Amount of Levy
5	1.		Total Tax Levy Amount in 2010 Budget					+	\$	53,210
6	2.		Debt Service Levy in 2010 Budget					-	\$	0
7	3.		Tax Levy Excluding Debt Service						\$	53,210
8										
9			2010 Valuation Information for Valuation Adjustments:							
10										
11	4.		New Improvements for 2010 :			+	3,413			
12										
13	5.		Increase in Personal Property for 2010 :							
14	5a.		Personal Property 2010	+	23,004					
15	5b.		Personal Property 2009	-	24,051					
16	5c.		Increase in Personal Property (5a minus 5b)			+	0			
17										(Use Only if > 0)
18	6.		Valuation of annexed territory for 2010 :							
19	6a.		Real Estate	+	0					
20	6b.		State Assessed	+	0					
21	6c.		New Improvements	-	0					
22	6d.		Total Adjustment (Sum of 6a, 6b, and 6c)			+	0			
23										
24	7.		Valuation of Property that has Changed in Use during 2010 :			+	299			
25										
26	8.		Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)				3,712			
27										
28	9.		Total Estimated Valuation July 1, 2010		442,158					
29										
30	10.		Total Valuation less Valuation Adjustment (9 minus 8)				438,446			
31										
32	11.		Factor for Increase (8 divided by 10)				0.00847			
33										
34	12.		Amount of Increase (11 times 3)					+	\$	450
35										
36	13.		Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)						\$	53,660
37										
38	14.		Debt Service Levy in this 2011 Budget							0
39										
40	15.		Maximum levy, including debt service, without an Ordinance (13 plus 14)							53,660
41										
42	If the 2011 budget includes tax levies exceeding the total on line 15, you must									
43	adopt an ordinance to exceed this limit, publish the ordinance, and									
44	attach a copy of the published ordinance to this budget.									

City of Grenola

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
NONE					NONE		
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Grenola

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,878	19,962	5,893
Receipts:			
Ad Valorem Tax	50,015	50,516	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	7,979	10,780	11,708
Recreational Vehicle Tax	192	219	174
16/20M Vehicle Tax	107	106	176
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	9,692	11,000	11,000
Franchise Tax	8,997	9,000	9,000
Licenses			
Building Permits			
Charges for services	2,233	1,000	1,000
Transfer from Bond & Interest		2,743	
In Lieu of Tax (IRB)			
Interest on Idle Funds	291	300	300
Miscellaneous	6,653	2,000	2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	86,159	87,664	35,358
Resources Available:	103,037	107,626	41,251
Expenditures:			
Salaries & Wages	19,075	20,000	20,000
Employee Benefits	13,971	14,000	14,000
Utilities	10,164	13,000	13,000
Maintenance & Supplies	16,654	15,000	20,000
Fire Dept.	4,000	4,000	4,000
Health Insurance	9,572	7,200	7,500
Insurance Pkg.	6,544	6,229	6,500
Workmans comp	1,826	1,325	1,500
Audit		4,000	4,000
Transfer to Equip. Res.		15,000	10,000
Donation-Park Equipment	213	805	1,482
Neighborhood Revitalization Rebate			
Miscellaneous	1,056	1,174	1,200
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	83,075	101,733	103,182
Unencumbered Cash Balance Dec 31	19,962	5,893	XXXXXXXXXXXXXXXXXX
009/2010 Budget Authority Amount:	8,290	102,744	Non-Appr Bal
See Tab A			ot Exp/Non-Appr Bal
			103,182
			Tax Required
			61,931
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			61,931

City of Grenola

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,885	2,694	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	644	622	624
Recreational Vehicle Tax	15	13	9
16/20M Vehicle Tax	9	6	10
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,553	3,335	643
Resources Available:	3,553	3,335	643
Expenditures:			
To Library	3,553	3,335	3,350
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,553	3,335	3,325
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	3,553	3,335	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,325
		Tax Required	2,682
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	2,682

Adopted Budget

Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	396	-26	0
Receipts:			
Ad Valorem Tax	12,474	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,643	2,689	0
Recreational Vehicle Tax	63	54	0
16/20M Vehicle Tax	36	26	0
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,216	2,769	0
Resources Available:	15,612	2,743	0
Expenditures:			
Bonds	15,000	0	0
Interest	638	0	0
Transfer to General		2,743	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,638	2,743	0
Unencumbered Cash Balance Dec 31	-26	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	2,743	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

See Tab A
See Tab B

	A	B	C	D	E	F
1	City of Grenola				2011	
2						
3	FUND PAGE FOR FUNDS WITH NO TAX LEVY					
4	Adopted Budget		Prior Year Actual	Current Year Estimate	Proposed Budget Year	
5	Special Highway		2009	2010	2011	
6	Unencumbered Cash Balance Jan 1		2,951	7,690	5,639	
7	Receipts:					
8	State of Kansas Gas Tax		5,548	6,200	5,890	
9	County Transfers Gas			0	0	
10						
11						
12						
13	Interest on Idle Funds					
14	Miscellaneous					
15	Does miscellaneous exceed 10% of Total Receipts					
16	Total Receipts		5,548	6,200	5,890	
17	Resources Available:		8,499	13,890	11,529	
18	Expenditures:					
19	Street Repair and Maint		809	8,251	11,529	
20						
21						
22						
23						
24						
25	Miscellaneous					
26	Does miscellaneous exceed 10% of Total Expenditures					
27	Total Expenditures		809	8,251	11,529	
28	Unencumbered Cash Balance Dec 31		7,690	5,639	0	
29	2009/2010 Budget Authority Amount:		6,450	8,251		
30						
31						
32						
33	Adopted Budget		Prior Year Actual	Current Year Estimate	Proposed Budget Year	
34	Water/Sewer		2009	2010	2011	
35	Unencumbered Cash Balance Jan 1		11,869	6,706	12,881	
36	Receipts:					
37						
38	Charges to Customers		53,482	58,000	58,000	
39						
40						
41	Interest on Idle Funds					
42	Miscellaneous		35	500	1,000	
43	Does miscellaneous exceed 10% of Total Receipts					
44	Total Receipts		53,517	58,500	59,000	
45	Resources Available:		65,386	65,206	71,881	
46	Expenditures:					
47	Salaries & Wages		19,324	20,000	18,000	
48	Utilities		4,915	6,000	5,000	
49	Maintenance & Supplies		33,701	10,000	11,706	
50	Sales Tax		67	75	75	
51	Debt Service		638	0	0	
52	Water purchase from PWSD# 20		0	15,250	36,600	
53						
54						
55						
56	Miscellaneous		35	1,000	500	
57	Does miscellaneous exceed 10% of Total Expenditures					
58	Total Expenditures		58,680	52,325	71,881	
59	Unencumbered Cash Balance Dec 31		6,706	12,881	0	
60	2009/2010 Budget Authority Amount:		59,258	60,920		
61						
62						
63						
64	revised 10/2/09		Page No. 9			

City of Grenola

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-153	-3	0
Receipts:			
Charges to customers	16,208	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,208	18,000	18,000
Resources Available:	16,055	17,997	18,000
Expenditures:			
To county	16,058	17,997	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,058	17,997	18,000
Unencumbered Cash Balance Dec 31	-3	0	0

2009/2010 Budget Authority Amount: 17,847 18,000

See Tab B

Adopted Budget Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,572	5,572	20,572
Receipts:			
Transfer from General fund	0	15,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	15,000	10,000
Resources Available:	5,572	20,572	30,572
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	5,572	20,572	30,572

2009/2010 Budget Authority Amount: 0 20,572

NOTICE OF BUDGET HEARING

The governing body of
City of Grenola

will meet on August 5, 2010 at 6:30P.M. at Grenola Complex Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 207 South Main, Grenola, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	83,075	103.740	101,733	110.157	103,182	61,931	140.065
Debt Service		25.873			0		
Library	3,553	5.980	3,335	5.875	3,325	2,682	6.066
	15,638		2,743				
Special Highway	809		8,251		11,529		
	58,680		52,325		71,881		
Solid Waste	16,058		17,997		18,000		
Equipment Reserve							
Water and Sewer							
Totals	177,813	135.593	186,384	116.032	207,917	64,613	146.131
Less: Transfers	0		15,000		10,000		
Net Expenditure	177,813		171,384		197,917		
Total Tax Levied	65,374		53,210		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	482,443		458,584		442,158		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	29,000		15,000		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	29,000		15,000		0		

*Tax rates are expressed in mills

Dixie Conklin

City Official Title

City Clerk

ORDINANCE NUMBER 1030

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Grenola

WHEREAS, the City of Grenola must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Grenola:

Section One. In accordance with state law, the City of Grenola has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

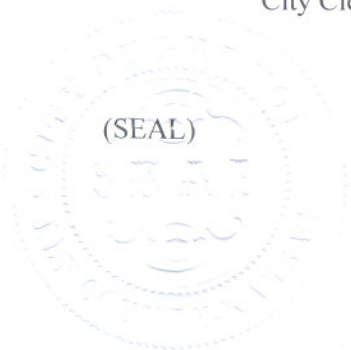
Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 5th day of August, 2010.

/s/ Marilyn Fullmer
Mayor

ATTEST: /s/ Diane A. Conklin
City Clerk



PUBLIC NOTICE
Published in the Prairie Star on July 21, 2010

State of Kansas
 City

2011

NOTICE OF BUDGET HEARING

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 Detailed budget information is available at 207 South Main, Grenola, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	83,075	103.740	101,733	110.157	103,182	61,931	140.065
Library	3,553	5.980	3,335	5.875	3,325	2,682	6.066
Bond & Interest	15,638	25.873	2,743				
Special Highway	809		8,251		11,529		
Water/Sewer	58,680		52,325		71,881		
Solid Waste	16,058		17,997		18,000		
Equipment Reserve							
Totals	177,813	135.593	186,384	116.032	207,917	64,613	146.131
Less: Transfers	0		17,743		10,000		
Net Expenditure	177,813		168,641		197,917		
Total Tax Levied	65,374		53,210		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	482,443		458,584		442,158		
Outstanding Indebtedness							
January 1,	2008		2009		2010		
G.O. Bonds	29,000		15,000		0		
Lease Purchase Principal	0		0		0		
Total	29,000		15,000		0		

*Tax rates are expressed in mills

Dixie Conklin
 City Clerk

City Official Title