

2011

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
City of Oneida

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh & Slider	3				
Schedule of Transfers	4				
Statement of Indebtedness	5				
Statement of Lease-Purchases	6				
Fund	K.S.A.				
General	12-101a	7	27,849	3,707	
Debt Service	10-113				
Special Highway		8	6,126		
Water, Sewer & Trash		8	59,636		
Non-Budgeted Funds		9			
Totals		xxxxxx	93,611	3,707	
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

Assisted by:
Carolyn Brock

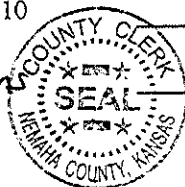
November 1st Total Assessed Valuation

Address:
612 SW Terrace Ave
Topeka, KS 66611

Howard L. Allen
Kathe Vore
Amanda Allen
Joe Allen

Date Attested Aug 4 2010

Mary Kay Schulte
County Clerk



Governing Body

revised 10/2/09

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>3,707</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,707</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ <u>0</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>1,897</u>
5b. Personal Property 2009	- <u>1,887</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>10</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>4</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>14</u>
9. Total Estimated Valuation July 1, 2010	<u>133,053</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>133,039</u>
11. Factor for Increase (8 divided by 10)	<u>0.00011</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>3,707</u></u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>3,707</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Oneida

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	3,707	1,553	20	0	0
Debt Service					
TOTAL	3,707	1,553	20	0	0

County Treas Motor Vehicle Estimate	<u>1,553</u>			
County Treasurers Recreational Vehicle Estimate		<u>20</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.41894</u>			
Recreational Vehicle Factor		<u>0.00540</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>

City of Oneida

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	20,855	23,930	13,219
Receipts:			
Ad Valorem Tax	4,985	3,707	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,513	1,553
Recreational Vehicle Tax		19	20
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax	4,385	4,500	4,500
Franchise Tax	1,238	1,250	1,250
Licenses			
Community Building Rent	3,040	3,000	3,000
Interest on Idle Funds	697	600	600
Miscellaneous	275		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,620	14,589	10,923
Resources Available:	35,475	38,519	24,142
Expenditures:			
Salaries & Wages			
Employee Benefits			
Utilities & Street Lights	3,248	3,300	3,300
Legal Fees	1,689	2,000	2,000
Equipment & Repairs	1,128		2,000
Insurance	775	1,500	1,500
Office Supplies		400	400
Parks & Mowing	2,308	2,500	2,500
Community Building		10,000	2,000
Council Meetings	800	1,000	1,000
Fire Protection	1,107	1,200	1,200
Street Improvements		3,000	11,549
Sales Tax		400	400
Neighborhood Revitalization Rebate			
Miscellaneous	490		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	11,545	25,300	27,849
Unencumbered Cash Balance Dec 31	23,930	13,219	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	20,148	37,615	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	27,849
		Tax Required	3,707
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	3,707

City of Oneida

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	9,117	7,526	4,296
Receipts:			
State of Kansas Gas Tax	1,678	1,770	1,830
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,678	1,770	1,830
Resources Available:	10,795	9,296	6,126
Expenditures:			
Street Repair and Maint	431	5,000	6,126
Fuel	399		
Gravel	2,363		
Tractor Repairs	76		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,269	5,000	6,126
Unencumbered Cash Balance Dec 31	7,526	4,296	0

2009/2010 Budget Authority Amount: 2,500 10,090

See Tab A

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water, Sewer & Trash	2009	2010	2011
Unencumbered Cash Balance Jan 1	31,080	32,159	29,636
Receipts:			
Charges to Customers	28,342	30,000	30,000
Interest on Idle Funds	57		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,399	30,000	30,000
Resources Available:	59,479	62,159	59,636
Expenditures:			
Salaries & Wages	5,463	5,500	5,500
Employee Benefits	329	350	350
Sewer Expense	2,500		2,500
Utilities	1,174	1,500	1,500
Permit KDHE		550	550
Office Supplies	394	500	500
Water Testing	612	1,000	1,000
Trash Service	3,645	4,000	4,000
Supplies	2,059	2,200	2,200
Return Deposits	241	500	500
Insurance & Legal	1,168	1,200	1,200
Propane	195	600	600
Sales Tax	106	180	180
Debt Service-Principal	2,400	2,400	2,500
Debt Service-Interest	6,609	6,543	6,433
Capital Improvements		5,500	30,123
Fire Protection	144		
Miscellaneous	281		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	27,320	32,523	59,636
Unencumbered Cash Balance Dec 31	32,159	29,636	0

2009/2010 Budget Authority Amount: 37,599 53,681

NOTICE OF BUDGET HEARING

The governing body of
City of Oneida
will meet on August 3, 2010 at 7:00 PM at City Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 307 Randolph, Oneida and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	11,545	29.664	25,300	29.455	27,849	3,707	27.861
Special Highway	3,269		5,000		6,126		
Water, Sewer & Trash	27,320		32,523		59,636		
Memorial Park	1,778						
Totals	43,912	29.664	62,823	29.455	93,611	3,707	27.861
Less: Transfers	0		0		0		
Net Expenditure	43,912		62,823		93,611		
Total Tax Levied	3,700		3,707		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	124,730		125,852		133,053		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	149,400		148,900		146,600		
Lease Purchase Principal	0		0		0		
Total	149,400		148,900		146,600		

*Tax rates are expressed in mills

Frances L. Allen - Mayor
City Official Title

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report
In the issue thereof date July 21, 2010
Second insertion thereof in the issue thereof date , 2010
Third insertion thereof in the issue thereof date , 2010

Affiant further states that said newspaper has a general paid circulation in Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing.

Printer's Fees \$ 600 ⁷⁵
Subscribed to in my presence and sworn to before me by said
This 21 day of July, 2010

LEILANUTTER
Notary Public - State of Kansas
My Appt. Expires 11-21-2011

My commission expires on the 21st day of November, 2011

Affidavit and proof of publication examined, approved and filed

NOTICE OF BUDGET HEARING

The governing body of the City of Onada will meet on August 3, 2010 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 307 Randolph, Onada and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limit of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	11,545	29.664	23,300	29.455	27,849	3,707
Special Highway	3,369		5,000		6,126	27,861
Water Sewer & Trash	27,320		32,523		39,036	
Memorial Park	1,778					
Totals	43,912	29.664	62,823	29.455	93,611	3,707
Less: Transfers	0		0		0	
Net Expenditure	43,912		62,823		93,611	
Total Tax Levied	3,700		3,707		3,707	
Assessed Valuation	124,730		125,852		133,033	
Outstanding Indebtedness						
January 1,		2008		2009		2010
G.O. Bonds	149,400		148,900		146,600	
Lease Purchase Principal	0		0		0	
Total	149,400		148,900		146,600	

*Tax rates are expressed in mills.
Shawnee S. DeLeon - Deas,
City Official Title Treasurer