

**CERTIFICATE**

To the Clerk of Cherokee County, State of Kansas

We, the undersigned, officers of

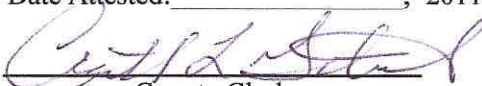
**City of Roseland**

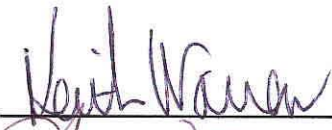
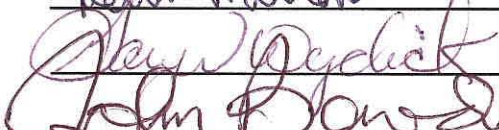
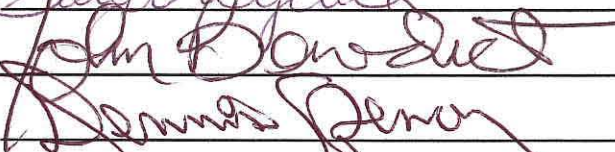
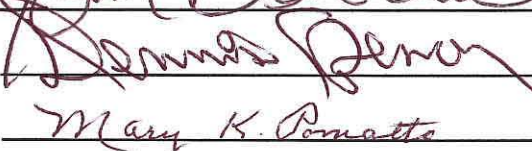
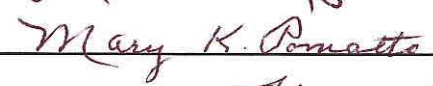
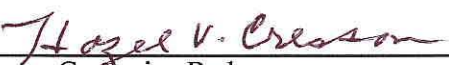
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	6,659		0.000
Debt Service	10-113				
Special Highway		8	35,475		0.000
Water		8	14,063		0.000
<b>Totals</b>		xxxxxx	56,197	0	0.000
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		9			265,000
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:  
Rogers Brazier  
Municipal Services  
Address:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Date Attested: \_\_\_\_\_, 2011  
  
County Clerk

  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
Governing Body

City of Roseland

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>0</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>0</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011 :	+ <u>5,852</u>	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>1,214</u>	
5b. Personal Property 2010	- <u>2,116</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>5,852</u>	
9. Total Estimated Valuation July 1, 2011	<u>265,000</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>259,148</u>	
11. Factor for Increase (8 divided by 10)	<u>0.02258</u>	
12. Amount of Increase (11 times 3)		+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>0</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>0</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service					
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>0</u>			
County Treasurers Recreational Vehicle Estimate		<u>0</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.00000</u>			
Recreational Vehicle Factor		<u>0.00000</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>

City of Roseland

2012

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
NONE											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

City of Roseland

2012

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
NONE							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Roseland

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	50,131	904	1,159
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	3,580	3,600	3,600
Franchise Tax	1,769	1,800	1,900
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,349</b>	<b>5,400</b>	<b>5,500</b>
<b>Resources Available:</b>	<b>55,480</b>	<b>6,304</b>	<b>6,659</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Electric	2,815	2,950	2,950
Insurance		350	350
Telephone		600	600
Hall Maintenance	286	300	300
Mowing	370	400	400
Postage & Rent	40	50	50
Dues	50	50	50
Budget & Publication	277	295	300
Supplies		150	150
FEMA			
Capital Outlay	50,738		1,509
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>54,576</b>	<b>5,145</b>	<b>6,659</b>
Unencumbered Cash Balance Dec 31	904	1,159	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	54,586	47,500	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,659
		Tax Required	0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

City of Roseland

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	27,766	30,325	32,870
Receipts:			
State of Kansas Gas Tax	2,525	2,510	2,570
County Transfers Gas		0	0
Interest on Idle Funds	34	35	35
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,559</b>	<b>2,545</b>	<b>2,605</b>
<b>Resources Available:</b>	<b>30,325</b>	<b>32,870</b>	<b>35,475</b>
Expenditures:			
Street Repair and Maint	0	0	35,475
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>35,475</b>
Unencumbered Cash Balance Dec 31	30,325	32,870	0
2010/2011 Budget Authority Amount:	30,593	32,846	

Adopted Budget <b>Water</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,227	1,663	3,063
Receipts:			
Charges to Customers	7,596	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,596</b>	<b>11,000</b>	<b>11,000</b>
<b>Resources Available:</b>	<b>11,823</b>	<b>12,663</b>	<b>14,063</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Repairs		250	4,663
Water Purchases	7,407	7,500	7,500
Testing & Protection Fees	385	400	400
Meters	1,390	1,450	1,500
Postage	89		
Refunds			
Telephone	539		
Insurance	350		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>10,160</b>	<b>9,600</b>	<b>14,063</b>
Unencumbered Cash Balance Dec 31	1,663	3,063	0
2010/2011 Budget Authority Amount:	9,222	26,613	

**See Tab A**



**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Roseland**  
will meet on August 9, 2011 at 6:30 pm at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	54,576	1.744	5,145		6,659		
Debt Service							
Special Highway					35,475		
Water	10,160		9,600		14,063		
Totals	64,736	1.744	14,745	0.000	56,197	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	64,736		14,745		56,197		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	236,644		235,365		265,000		

Outstanding Indebtedness,  
\*Tax rates are expressed in mills

**Joyce Bole**  
City Official Title: City Clerk

# PROOF OF PUBLICATION

**STATE OF KANSAS  
CHEROKEE  
COUNTY**

**SS:**

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

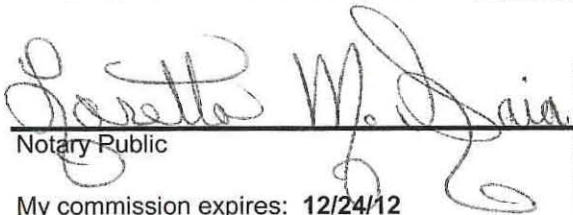
Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as a aforesaid on the **26th of JULY, 2011**





Subscribed and sworn to before me this **26th day of JULY, 2011.**

  
Notary Public

My commission expires: **12/24/12**

Printer's Fee: **\$ 66.00**

Additional copies:

Total Publication Fee: **\$ 66.00**

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**BUDGET SUMMARY**  
Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	54,576	1.744	5,145		6,659		
DCM Service							
Special Highway					35,475		
Water	10,160		9,600		14,061		
Totals	64,736	1.744	14,745	0.000	56,197	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	64,736		14,745		56,197		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	236,644		235,365		265,000		

Outstanding indebtedness:  
\* Tax rates are expressed in mills

Joyce Hole  
City Official Title: City Clerk

**First Published in the Columbus Advocate on July 26, 2011**